

**2022 Legislature - Education Finance**

House Offer Sheet, May 17, 2022 - Change Items Only

HF4300/SF4113 - Education Finance & Policy Omnibus Bills

All Numbers in Thousands

Line No.	Program	A	B	C	D
		Senate 5/17 FY 2022-23	Senate 5/17 FY 2024-25	House 5/17 FY 2022-23	House 5/17 FY 2024-25
1	<b>E-12 EDUCATION CHANGES</b>				
2					
3	<b>General Education</b>				
4	<u>Access to Menstrual Products - Operating Capital Revenue</u>	0	0	1,710	3,781
5	<u>Compensatory Revenue Adjustment</u>	0	0	5,000	0
7	<u>English Learner Cross-Subsidy Aid</u>	0	0	47,570	97,255
10	<u>ADM for Children with Disabilities</u>	0	0	511	1,301
11	<u>Levy Equalization (Operating Capital)</u>	0	0	0	6,090
12	<u>Provision of Special Instruction - Increase to Age 22</u>	0	0	3,661	0
13	<u>Make Existing VPK Permanent</u>	0	0	0	39,416
15	<u>Transportation Sparsity Aid</u>	0	0	2,238	4,253
17	<u>Consolidation Transition Aid Increase</u>	0	0	810	90
18	<u>English Learner Cross-Subsidy Reduction Aid Decrease</u>	0	0	(2,000)	(4,000)
20					
21	<b>Education Excellence</b>				
23	<u>American Indian Education Aid Increase</u>	0	0	3,120	7,064
24	<u>BOLD Literacy</u>	0	0	4,750	9,500
25	<u>BOLD - LETRS</u>	0	0	[1,750]	[3,500]
26	<u>BOLD - Literacy Unit Admin</u>	0	0	[800]	[1,600]
27	<u>BOLD - Expand Literacy and Dyslexia Data Collection</u>	1,200	2,400	[1,200]	[2,400]
28	<u>BOLD - State Library Services</u>	0	0	[1,000]	[2,000]
30	<u>Computer Science Blueprint</u>	0	0	20	40
33	<u>Ethnic Studies Implementation</u>	0	0	576	925
34	<u>Ethnic Studies School Grants</u>	0	0	0	1,000
38	<u>Minnesota Association of Alternative Programs STARS Chapter</u>	0	0	45	0
40	<u>Minnesota Math Corps Program Increase</u>	0	0	0	1,000
41	<u>Multi-Tiered Systems of Support (MTSS)</u>	0	0	13,250	27,240
42	<u>MTSS - MDE, Regional Centers, Service Cooperatives</u>	0	0	[1,300]	[2,600]
43	<u>MTSS - Districts, Charters, Coops Implementation</u>	0	0	[4,700]	[9,400]
44	<u>MTSS - LETRS</u>	0	0	[1,250]	[3,240]
45	<u>MTSS - Building Assets, Reducing Risks Center</u>	0	0	[2,000]	[4,000]
46	<u>MTSS - Tribal-State Relations - Statewide Implementation</u>	0	0	[2,000]	[4,000]
47	<u>MTSS - UMN Center for Applied Research &amp; Ed. Improvement</u>	0	0	[2,000]	[4,000]
48	<u>Network for the Children of African Descent</u>	0	0	1,000	0
49	<u>Sanneh Foundation FY23 Partial Cancellation</u>	0	0	(650)	0
50	<u>Sanneh Foundation Reappropriation</u>	0	0	650	0
53					
54	<b>Teachers</b>				
58	<u>CUGMEC Increase</u>	0	0	2,000	4,000
60	<u>Grow Your Own Increase</u>	0	0	25,509	24,230
61	<u>MN Science Teachers Association</u>	0	0	611	0
62	<u>Non-Exclusionary Discipline Training Increase</u>	0	0	5,000	10,000
63	<u>Special Education Due Process Preparation Time</u>	0	0	18,230	16,832
64					
65	<b>Special Education</b>				
66	<u>Provision of Special Instruction SPED - Increase to age 22</u>	0	0	0	21
67	<u>Registry of Interpreters for the Deaf (RID) Certification</u>	0	0	0	580
68	<u>Special Education Cross-Subsidy Reduction Aid Increase</u>	265,600	676,200	96,281	227,395

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70	<u>Special Education Due Process Preparation Time</u>	0	0	0	26,025
72					
73	<b>Facilities</b>				
74	<u>Long-Term Facilities Maintenance Aid Increase</u>	0	0	0	14,400
75					
76	<b>Health &amp; Safety</b>				
77	Level 4 Mental Health Innovative Grant Program	0	0	9,000	18,000
78	Mental Health Leads	0	0	226	602
79	Student Support Personnel Aid	0	0	26,718	63,811
81					
82	<b>Nutrition</b>				
83	Reducing Disparities for Young Ch. w/ Disabilities - Breakfast	0	0	172	344
84	School Meals Aid	0	0	18,546	27,938
85					
89	<b>Early Education</b>				
93	Early Learning Scholarships	0	0	31,447	43,553
99	Mental Health Services and Early Childhood Social Workers	0	0	2,500	5,000
101	Reach Out and Read Minnesota	0	0	250	500
106					
111	<b>Department of Education</b>				
113	Specific Learning Disability Criteria Change	0	0	540	1,080
114					
115	<b>Professional Educator Licensing &amp; Standards Board</b>				
116	Educators Online Licensing System	0	0	660	728
117					
118	<b>Legislative Coordinating Commission</b>				
119	Compensatory Education Working Group	0	0	23	0
120	Special Education Working Group	0	0	23	0
121					
122	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS CHANGE</b>	<b>320,000</b>	<b>680,000</b>	<b>319,997</b>	<b>679,994</b>
123					
124	<b>REVENUES</b>				
125	State Academies Rental Revenue (Transfer to SRF)	0	0	(3)	(6)
126					
127	<b>TOTAL GENERAL FUND E-12 CHANGE</b>	<b>320,000</b>	<b>680,000</b>	<b>320,000</b>	<b>680,000</b>
128	<b>2022 Session E-12 Targets</b>	<b>320,000</b>	<b>680,000</b>	<b>320,000</b>	<b>680,000</b>
129	<b>Difference: Target less Total Change [over/(under)]</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

 Yellow highlighting indicates changes from previous House offer.

**Notes:**

This offer includes the policy and no-cost fiscal items detailed in the Sections List document and the A43 and all non-General Fund fiscal changes from HF4300-4E.